

Capital Programs and Facilities Management Recharge Rates

Facilities Management Rates Effective September 1, 2009
Capital Program Rates Effective October 1, 2009

Division	Group	Recharge Rate Description	FY 09-10 Hourly Rate
Facilities Management	BLDG ENG	(FO-EN) Team Engineers	\$114.75
	BLDG TEAM	(FO-A) Building Maintenance Worker	\$68.81
		(FO-C) Carpenter	\$84.94
		(FO-E) Electrician	\$92.13
		(FO-P) Plumber	\$93.01
		(FO-V) Ventilation	\$93.01
		(FO-V2) Controls Manager	\$104.28
	CUSTODIAL	(FO-CU) Custodians	\$56.88
	ENG SVCS	(FO-S4) Engineering Group	\$116.48
	FIRE	(FO-G) Fire Alarms	\$90.69
		(FO-G1) Fire Inspections/Safety	\$77.26
	GROUNDINGS	(FO-GR) Grounds	\$70.73
	PCUP ENG	(FO-B) PCUP Engineers	\$101.14
	SECURITY	(FO-D) Locksmith	\$97.98
General	General	(RPM-F3) Senior Programmer	\$111.41
		(RPM-F8) Contract Management Advisor	\$93.11
Markup By Percentage	General	(FO-INVQ) FO Service Contract Markup	10.33%
		(FO-STORES) Storehouse Issue Markup	15.33%
Markup by Standard Monthly Recharge	General	(FO-ELEV) Elevator Contract Markup	\$85,919
		(FO-INVG) Grounds Invoice Markup	\$50,610
		(FO-REFUSE) Refuse/Recycle Contract Markup	\$241,905
		(FO-UTIL) Utility Commodity Markup	\$748,999
Markup By Key	Keys	Desk Key	\$2.50
		Restricted Key (standard)	\$4.82
		High Security Key	\$18.13
Capital Programs	CAPITAL PROJECTS	(CP-J2) Project Manager *	\$208.12
		(CP-J2A) Project Manager - Direct	\$163.48
		(CP-J2B) Capital Project Accounting	\$22.38
		(CP-J2C) Contract Services	\$22.26
		(CP-J7) Associate Project Manager *	\$180.17
		(CP-J7A) Project Manager - Direct	\$135.53
		(CP-J7B) Capital Project Accounting	\$22.38
	(CP-J7C) Contract Services	\$22.26	
	CONST GRP	(CP-E5) Construction Inspector	\$230.16
		(CP-E5A) Construction Inspector - Direct	\$185.52
		(CP-E5B) Capital Project Accounting	\$22.38
		(CP-E5C) Contract Services	\$22.26
	SPACE	(CP-D6) Space Management	\$124.34
	LEGAL	(CP-LG) Legal Services	\$203.08
FIRE MARSHAL	(CP-D8) Fire Marshal	\$159.34	